

RESOLUTION NO. 2007-6-6

**A RESOLUTION OF THE SALTON COMMUNITY SERVICES DISTRICT
ESTABLISHING ANNUAL COST ANALYSIS OF SEWER CONNECTIONS.**

WHEREAS, Salton Community Services District, Resolution No. 2004-7-3 established the policy that at the June meeting of each year, the cost of sewer connections be reviewed and affixed accordingly; and

WHEREAS, the present average district cost of making a sewer connection has increased due to material and labor; and

WHEREAS, the cost of fuel has also rapidly increased; and

WHEREAS, the Salton Community Services District Board of Directors are aware of this matter.

NOW, THEREFORE BE IT RESOLVED, that all sewer connections to a Six (6) inch main line will be \$2000.00 dollars for any residential building with a depth not to exceed 8 feet. Deeper depths will be charged extra for the additional time required to complete the job.

BE IT FURTHER RESOLVED, that connections to a Ten (10) inch main line will be \$2200.00 up to Eight (8) feet in depth.

BE IT FURTHER RESOLVED, that connections to any Twelve (12) or Fifteen (15) inch main line up 8 feet in depth will be \$2500.00, with deeper depths billed for the additional time required to complete the project.

BE IT FURTHER RESOLVED, that any sewer connection requiring a street crossing encroachment permit, that the permit fee plus the cost of material to repair the asphalt to Imperial County Public Works standards, will be billed to the sewer permit applicant.

PASSED AND APPROVED This 19th day of June 2007.

Ayes:

Noes:

Abstaining:

Absent:

Attest:



Rosa Reagles, Secretary to the Board &
Assistant General Manager

Robert Butler, President
Board of Directors

Salton Community Service District				
Sewer Connection			Date:	
Material List	Quantity	Price	Extension	
Epoxy	1	\$13.80	\$13.80	
Hardner	1	\$13.80	\$13.80	
Saddle-6" 8" 10"	1	\$28.75	\$28.75	
Female Adap. 3" 4"	1	\$4.49	\$4.49	
Plug 3" 4"	1	\$1.63	\$1.63	
4"X3" Reducer	1	\$4.89	\$4.89	
1/16" Bend-3" 4"		\$5.11		
1/8 Bend 3" 4"	2	\$6.04	\$12.08	
1/4 Bend 3" 4"		\$6.57		
Y- A.B.S. 3" 4"	1	\$13.68	\$13.68	
A.B.S. Pipe 3"	40ft	\$1.90ft	\$76.00	
Rubber Coupling	2	\$17.25	\$34.50	
A.B.S. Coupling-3" 4"	1	\$3.10	\$3.10	
Plastic Pipe	20	\$2.38	\$47.60	
4" ABS Pipe		\$2.00ft		
4in X 3in Hub		\$8.86		
		Sub Total	\$253.70	
Vehicle & Equipment	Hours	Price	Extension	
Dump Truck/Tralier		\$440.00day		
Water Truck		\$400.00day		
Backhoe	1	\$360.00day	\$360.00	
Service Truck	1	\$240.00day	\$240.00	
Pickup	1	\$240.00day	\$240.00	
Sewer Jet		\$200.00 Hr		
Jack Hammer	Comp.	\$320.00day		
Loader		\$280.00day		
		Sub Total	\$840.00	
Employees		Price	Extension	
Robert Dunning	2	\$45.00hr	\$90.00	
Bob Boling		\$35.00hr		
Ken Andrews		\$35.00hr		
Manny Ramos	7	\$35.00hr	\$245.00	
Bob Kanopka		\$35.00hr		
Erick Allen	7	\$35.00hr	\$245.00	
Tim Roberts	7	\$35.00hr	\$245.00	
Sergio Tapia		\$35.00hr		
Equip. Replacement; Admin.		\$200.00		
		Sub-Total	\$1,025.00	
		TOTAL	\$2,118.70	
Tract :				
Block:				
Lot:				
Name:				
Address:				
City:				
Parcel #				
Permit #		Date:	TKT#	

6" Clay Tile Line over 3' dia

Salton Community Service District				
Sewer Connection			Date:	
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Plastic Pipe	20	\$2.38	\$47.60	
4" ABS Pipe		\$2.00ft		
4in X 3in Hub		\$8.86		
		Sub Total	\$253.70	
Vehicle & Equipment	Hours	Price	Extension	
Dump Truck/Tralier		\$440.00day		
Water Truck		\$400.00day		
Backhoe	1	\$360.00day	\$180.00	
Service Truck	1	\$240.00day	\$120.00	
Pickup	1	\$240.00day	\$120.00	
Sewer Jet		\$200.00 Hr		
Jack Hammer	Comp.	\$320.00day		
Loader		\$280.00day		
		Sub Total	\$420.00	
Employees		Price	Extension	
Robert Dunning	1	\$45.00hr	\$45.00	
Bob Boling		\$35.00hr		
Ken Andrews		\$35.00hr		
Manny Ramos	4	\$35.00hr	\$140.00	
Bob Kanopka		\$35.00hr		
Erick Allen	4	\$35.00hr	\$140.00	
Tim Roberts	4	\$35.00hr	\$140.00	
Sergio Tapia		\$35.00hr		
Equip.Replacement; Admin		\$200.00		
		Sub-Total	\$665.00	
		TOTAL	\$1,338.70	
Tract :				
Block:				
Lot:				
Name:				
Address:				
City:				
Parcel #				
Permit #		Date:	TKT#	

June 19th

RESOLUTION NO. 2004-7-3

A RESOLUTION OF THE SALTON COMMUNITY SERVICES DISTRICT
ESTABLISHING ANNUAL COST ANALYSIS OF SEWER CONNECTIONS.



WHEREAS, the Salton Community Services District does furnish sewer service to all properties within said district and;

WHEREAS, to do so and provide this service o all individual properties in the district, requires the district to connect each individual property to the district's main sewer line and;

WHEREAS, to accomplish these sewer connections requires labor and machinery plus material. A fee is charged for each and every connection and;

WHEREAS, this connection fee has been a constant for several years and not kept equal with rising costs; ie: inflation

NOW, THEREFORE, it hereby and herewith resolved that the Board of Directors of the Salton Community Services District, Management and Staff will annually, at the June meeting, review these costs and increase or decrease the connection fee as necessary for the upcoming fiscal year.

PASSED, APPROVED AND ADOPTED on the 20TH of July 2004.


Ayes: Shirley Palmer, David Patterson, Robert Butler, David Urbanoski & Frank Kent

Nayes: None

Absent: None

Attest:

Rosa Reagle, Assistant General Manager &
Secretary to the Board of Directors


Frank Kent, President